

Be. Belong. Become.

YMCA CAPE COD

2022 Annual Report





Dear Friends,

The YMCA Cape Cod's purpose is to respond to the specific needs of our community. As our community needs evolve, so does our organization. We are constantly deepening our relationship with partners in the community and expanding our programs to meet new challenges. In this Annual Report, we are excited to share our growth with you, and celebrate the Community Partners helping us make Cape Cod a place where everyone can **Be, Belong, & Become.**

This year, the YMCA Cape Cod recognizes the following Community Partners for their contributions to our focus areas of Youth Development, Healthy Living, and Social Responsibility.

Youth Development

Children's Cove provides trainings and resources to our early education and summer camp teams, provides specialized care and response to incidents of abuse, and spreads awareness across the Cape & Islands so that everyone can help create a community where children are free of abuse, have a voice that is heard, and can enjoy healthy, safe, and empowered lives.

Healthy Living

Edible Landscapes brings their mission of helping people grow food and connect with nature to the YMCA through gardens at Camp Lyndon and our Lyndon P Lorusso branch. From tending our gardens, to inspiring our children, to providing food for families, Edible Landscapes helped nearly 800 children in 2022 through YMCA gardens.

Social Responsibility

At the YMCA, we never turn anyone away due to an inability to pay, thanks to the generous support of community partners like Falmouth Human Services. For the past three years, they provided scholarships for early education, out-of-school time, and summer camp programs that help Falmouth children and families thrive.

Community connections and engagement are at the heart of the YMCA. In addition to our community partner awardees, we want to acknowledge the hundreds of members, volunteers, donors, partners, and staff across the Cape that make our mission possible.

With gratitude,



Stair Jugh

Stacie Peugh President & CEO YMCA Cape Cod



Swil on Botting

Dave Botting Chief Volunteer Officer (Chair) YMCA Cape Cod





Awarded in financial assistance for wellness programs, summer camp, and early education



Healthy meals distributed to families across Cape Cod



Enrolled in early education, school age programs, and summer camp



Children took swim lessons

HELPING OUR COMMUNITY THRIVE

People attended our Fall Family
Festival at Camp Lyndon



People attended Healthy Kids Day at the Lyndon P. Lorusso YMCA



People had Breakfast with Santa at Camp Lyndon



Active seniors stayed healthy through wellness programs, group exercise classes, and socialization





Teens from under-resourced communities participated in Y Achievers

WE'RE CLOSER THAN YOU THINK

When people think of the YMCA Cape Cod, most only think about our main branch, the Lyndon P. Lorusso YMCA on Route 132 in West Barnstable, but we're much more than a building!

Across the country, each YMCA creates a unique combination of programs and services that respond to the needs of their community.





Early Education Centers

Lyndon P. Lorusso Early Education CenterWest BarnstableStony Brook Elementary Early Education CenterBrewsterNorth Falmouth Congregational Church Early Education CenterNorth FalmouthFalmouth Hospital Campus Early Education CenterFalmouthCotuit Early Education CenterCotuitHarwich Elementary Early Education CenterHyannis Opening 2023

School-Age Child Care

Lyndon P. Lorusso Early Education Center
North Falmouth Elementary School
East Falmouth Elementary School
Mullen Hall Elementary School
Teaticket Elementary School
Harwich Elementary School
Harwich

Summer Camps

YMCA Camp Lyndon YMCA Camp Barnstable YMCA Camp WHOI/MBL YMCA Camp Falmouth YMCA Camp Harwich Sandwich West Barnstable Woods Hole Falmouth Harwich



For a better us.®

The YMCA Cape Cod is committed to strengthening community by connecting all people to their potential, purpose, and each other. We have nearly 4,000 members, our programs and services respond to the unique needs of our community, and we succeed in changing lives thanks to support and input from dedicated staff, volunteers, donors, and program participants.

Each year, the YMCA raises more than \$2.8 Million to fund nutritious meal delivery, affordable childcare, summer camp, and wellness programs that we offer regardless of an individual's ability to pay. From childcare to chronic disease management, from youth sports to teen achievement programs, the YMCA Cape Cod is open to all and creates programs, services, and spaces where everyone can **Be, Belong & Become.**

Youth Development:

Empowering young people to reach their full potential

Our Y Achievers Program provided high school students with career speakers, life skill activities, financial literacy programs, and college tours.



Our early education, after school, and summer camp programs were





Healthy Living:

Improving individual and community well-being







Social Responsibility:

Providing support and inspiring action in our communities





serve over 127,000 healthy meals to families in need across the Cape.





YOUTH DEVELOPMENT

Empowering young people to reach their full potential

The YMCA is the region's largest provider of early education, including Head Start and Early Head Start programming. Our youth offerings include swim classes, sports, after school programming, teen college and career mentoring, and community service projects.



EARLY EDUCATION

Nearly 200 families rely on the YMCA Cape Cod for year-round quality, affordable, fun, and educational care for their children under five. Young children gain familiarity with numbers, reading, and the arts, and develop gross motor and social skills.



OUT OF SCHOOL TIME

Our affordable out of school-time programming enables another 200 families to achieve greater financial independence. Parents work a full-time job and know their children are safe, having fun, and getting the support they need to succeed in school.



YACHIEVERS PROGRAM

Our Y Achievers Program mentored 25 high-school students from under resourced communities by providing career speakers, life skill activities, college tours and community service projects. This multi-year program is part of a national YMCA commitment to helping our youth succeed.

INNER



BEST OF THE CAPE!

In 2022, we were awarded the "Best of the Cape" for our early education and summer camp programs!

We're honored to be recognized by our community, and look forward to continuing our work in 2023!



Children's Cove teaches our staff how to identify potential abuse and how to look for rule breakers. The Y's partnership with Children's Cove makes a safer place for children and families here on Cape Cod.

- Denise Graham-Reardon.

Early Education Staff Training
May - 2022 2022 Annual Report | 9

2022 COMMUNITY PARTNER

YOUTH DEVELOPMENT

The Cape & Islands Child Advocacy Center

The YMCA is committed to providing safe places where all children can grow and learn, through a variety of other programs. That's why we require all staff to participate in child abuse awareness and prevention training. And, that's why we work with Children's Cove as our local partner to help assess potential unsafe situations and to provide on-going training or intervention. Children's Cove is the only agency of its kind in the region. They help educate professionals who work with children. Their staff help facilitate the collaboration of social and legal agencies to protect children. And, they spread awareness to help empower children to report right away. For their tremendous impact on our community, the YMCA is proud to award Children's Cove with the 2022 Community Partner in Youth Development Award.



2022 COMMUNITY PARTNER HEALTHY LIVING

There are so many benefits to gardening for people of all ages, but especially children. We know that children are more willing to try new foods and eat healthy foods if they have participated in growing it. Time outside and tending for plants builds a sense of wellness and confidence. That's why we partner with Edible Landscapes.

At our Camp Lyndon location, Edible Landscapes created a garden 631 campers tended, including 45 in our cooking specialty camp, who spent a lot of time in the garden. They ran the gardening program for Barnstable After School and Summer Camp this past year, engaging nearly 100 kids. We had 50 children under the age of 5 in our early education

DIBLE ONDSCAPES A

classrooms spending time in the garden as well. Thanks to Edible Landscapes sharing their time and talent, we see joy in children's faces when they try a vegetable for the first time they helped grow, pick, and prepare. Together, we've created a positive experience to fuel an interest in healthy living. We are pleased to recognize Edible Landscapes of Cape Cod as our Community Partner in the Healthy Living focus area this year.

Often the kids will say they want to help their mom start a garden. Or, they'll bring home seeds or plants to show their parents or siblings. That's the stuff we love. Getting to spread that joy of gardening.

- Marina Matos, Co-Owner, Edible Landscapes

HEALTHY IMPROVING INDIVIDUAL AND COMMUNITY WELL BEING

The YMCA's wide variety of programs are centered on encouraging good health and preventing chronic disease. Programs like Pedaling for Parkinson's, LiveStrong Cancer Survivors, and accessible group classes provide important social connection points and individual wellness benefits of exercise. We also provide a diabetes resource center and access to nutritionists who advise participants on healthy eating. We integrate nutrition education into all youth programs with resources that children can share with their families.



AQUATIC FITNESS

Across the Cape, residents rely on the YMCA to provide affordable access to a pool for swim lessons, lap swimming, aquatic exercise, swim team practice, family fun and therapy.



GROUP EXERCISE

Our busy fitness center includes equipment for strength and aerobic training as well as space for individual functional fitness routines. We offer group exercise classes such as yoga, Zumba, Pilates, and karate for youth.



127,000 WHOLESOME MEALS

The YMCA prepares healthy meals for more than 1,400 children enrolled in our programs. We deliver meals to community sites that are open to anyone in need of nutritious food.



PEDALING FOR PARKINSON'S

"I have been in the Pedaling for Parkinson's classes for nine years under the watchful eyes of Bob Haff and staff. Over the years, I have seen improvement in my balance, strength in my legs, and most importantly, I feel that I have some control over the symptoms of the disease."

- Richard Prader, Y Member

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SOCIAL RESPONSIBILITY

Providing support and inspiring action in our communities

We are a community connector and resource. Donors enable us to provide affordable childcare including scholarships for families in need. Healthy Kids Day provides healthy foods and outdoor fun for 250+ people. We provide food pantries at early education sites, and deliver more than a hundred holiday meal baskets. More than 150 people have breakfast with Santa and receive donated toys at Camp Lyndon. None of these community activities, or services would be possible without the generous support from the community and grants we received for the past several years from Falmouth Human Services.







SCHOLARSHIPS

More than 50% of the children enrolled in these programs come from low-income families, and many receive vouchers or scholarships. Children receive our award-winning care regardless of the family's ability to pay. In 2022, we provided more than \$435,000 in scholarships for children's programs.

FOOD PROGRAM

The YMCA provides meals to families in need year-round at several community sites in low-income housing developments and community centers. As a designated manager of our region's Summer Eats program, we deliver to many more locations to reach families whose children receive free meals from school during the academic year.

WELLNESS PARTNERSHIPS

The Y creates a welcoming place for all people to pursue their fitness goals. We partner with many organizations, such as LIFE, to encourage people with diverse abilities to participate in our programs and classes. We offer membership scholarships for those who otherwise could not afford to participate.





2022 COMMUNITY PARTNERSOCIAL RESPONSIBILITY

The YMCA is committed to providing high-quality, affordable early education and care. In this economy, it is extremely challenging. We could never do it without the generous philanthropic support from Falmouth Human Services. For the past three years, Falmouth Human Services has granted funds to help us offer scholarships to Falmouth families who need care. Like the YMCA, Falmouth Human Services understands that quality early childhood education is essential for setting children up for a lifetime of success. Making childcare affordable for working families is essential to economic mobility and helping our communities thrive. Nearly 250 children are enrolled in the YMCA's early education or school age childcare programs in Falmouth. Falmouth Human Services' annual grant helps support scholarships for more than 70 children under 5 and more than 20 school age children each year.

The great thing about Falmouth Human Services is we care about the total well-being of our community from housing, to childcare, to health, and we don't have to do everything ourselves. For us it's about partnering with the right people to get the job done.

- Suzie Hauptmann, Director, Falmouth Human Services



We are thrilled to reflect on the success of Camp Lyndon's 50th Anniversary Celebration. Over 200 quests joined us as we marked this momentous milestone in our organization's history. Thanks to the incredible support and generosity of our attendees, we were able to raise an impressive \$300,000 for capital improvements to the camp and

scholarships to support our work providing a safe and nurturing environment for youth in our community.

We also hosted several other events to honor Lyndon's 50-year legacy. Our History Hall Exhibit offered a fascinating look back at our humble beginnings and the evolution of our summer camp program over the decades. The Legacy Brunch brought together new and longtime supporters to share memories and stories of the impact Camp Lyndon has had on the lives of countless children and families over the years. Family Fun Day provided a chance for the greater community to come together for a day of games, activities, and reconnecting with old friends.

CAMP LYNDON
HAPPY50THCAMPLYNDON





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Peter Dubay PJ Richardson **Tom Brognano**

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Donald C. McGraw Foundation Sheldon Segerman *Jack & Janet Sullivan Jack Sullivan

*Fred & Mary Beth Thatcher

Last year, we launched the quiet phase of our \$35M capital campaign to build a new YMCA Branch in **Falmouth.** We have secured land

WOODS HOLE



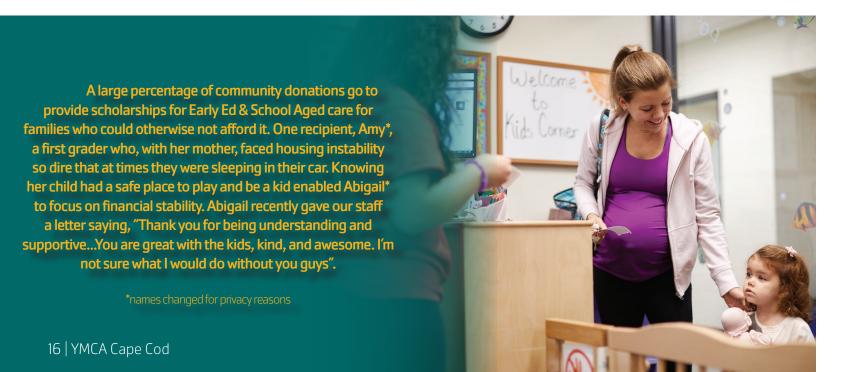
Falmouth

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TEATICKET

2022 Financials

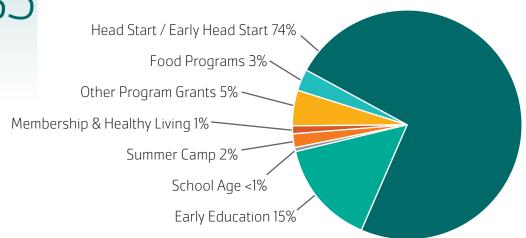
Comparative Statement of Activities	2022 Actual (unaudited)	2021 Actual (audited)
Revenue and Support		
Operating Revenue	\$5,978,977	\$5,463,764
Charitable/Government Support	\$9,626,990	\$6,312,817
Total Revenue and Support	\$15,605,967	\$11,776,581
Expenses		
Total Salary & Benefits	\$6,214,689	\$6,038,907
Total Operating Expenses	\$4,615,279	\$3,679,369
Total Operating Expenses	\$10,829,968	\$9,718,276
Increase in Net Assets (prior to depreciation)	\$4,775,999	\$2,058,305
Depreciation and Amortization	\$394,240	\$443,908
Increase (decrease) in Net Assets	\$4,381,759	\$1,614,397
Comparative Balance Sheet	2022 Actual (unaudited)	2021 Actual (audited)
Total Assets	\$18,743,936	\$9,249,162
Total Liabilities	\$8,656,891	\$3,549,244
Unrestricted Net Assets	\$5,286,305	\$4,761,577
Temporarily Restricted Net Assets	\$4,800,740	\$938,341
Total Net Assets	\$10,087,045	\$5,699,918



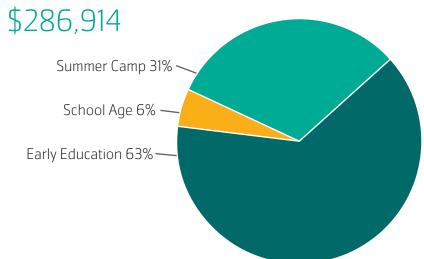
2022 Total
Financial Aid
\$2,830,983

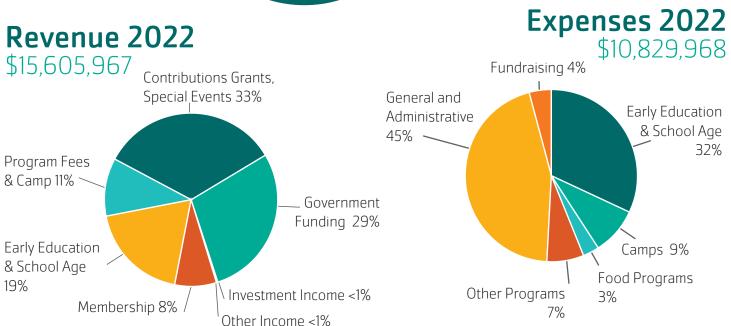
Direct Financial Aid 2022

\$2,544,069



Indirect Financial Aid 2022





2022SPONSORS 2020NORS

Founder \$50,000+

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Camp Firefly at Camp Lyndon is such as important program that enables LGBTQ identifying young people to have the quintessential summer camp experience with hundreds of other children while also being supported and making connections within their camper group. We've seen shy children come out of their shell and really blossom at Camp Firefly.

- Amy Kerr, Camp Firefly Coordinator

Friend \$500+

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4146 DONORS UNDER \$100

Thank you to ALL of our donors whose contributions allow families all across Cape Cod to Be, Belong, and Become at the YMCA Cape Cod



UPPER CAPE CAPITAL CAMPAIGN

Building a Y doesn't happen overnight; it takes lots of work by dedicated volunteers to help share our mission and impact. We are lucky to have such dedicated, community oriented, people sharing the positive impact we're having not only in Falmouth, but across the Cape!

The purpose of the Capital Campaign Leadership Cabinet is to provide leadership, guidance, and support for the campaign by setting the fundraising goal, developing a strategic plan, identifying and soliciting major donors, and providing direction to other volunteers and staff members involved in the campaign. Kicking off our campaign in 2022 was a big step, but with this shared sense of purpose, cabinet members got right to work, brainstorming ideas, reaching out to potential donors, and providing guidance and support to others involved in the campaign. Thank you for your leadership, guidance, and vision!

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FOR COMMUNITY

Welcome to the YMCA Cape Cod! We're an inclusive organization of all kinds of people with a shared commitment to nurture the potential of youth, promote healthy living, and foster social responsibility.

OUR CAUSE & COMMUNITY PRESENCE

At the Y, strengthening community is our cause. We work side-by-side with our neighbors throughout Barnstable County to help kids and families thrive – and apply their positive behaviors and goals at home, school, the workplace, and beyond.

OUR MISSION

To serve the Cape Cod community by providing programs rooted in our core values of caring, honesty, respect, and responsibility that build a healthy spirit, mind, and body for all.

OUR CORE VALUES

Honesty, Caring, Respect, Responsibility

EQUITY FOCUSED

The Y actively promotes a culture free from bias and injustice. We are dedicated to removing institutional and systemic barriers that result in oppression and racism. We will be accountable to marginalized communities for creating equitable and sustainable environments where social justice is woven into every facet of our programs, and by caring for our communities in a culturally versatile and respectful manner.

EVERYONE IS WELCOME

The Y is a membership organization open to all people. We welcome women, men, non-binary people, girls, and boys of all ages, races, ethnicities, religions, abilities, sexual orientations and financial circumstances. Our programs and branches embrace diversity, reflecting the people and needs of our communities.